

Westfield Township Board of Trustees

Budget Meeting
July 5, 2017

Trustee Schmidt called the budget hearing meeting to order at 6:45 PM.

2018 Preliminary Budget

Thombs makes a motion to accept 2018 Preliminary Budget as presented by F.O. Evans; seconded by Likley. Roll call: Thombs- aye, Schmidt- aye, Likley- aye. The motion passes.

F.O. Evans presents 2018 Preliminary Budget financial worksheet.

- County Engineers line item of \$2,988.00 funds will be used for the Stuckey Road Culvert project, will be eliminated by end of 2017.
- General Fund - \$116,890.86 as a carry over at the end of 2018.
- Increase in 2018 Trustee Salary & Fiscal Officer salary. New appointees have been taken into consideration for the adjustments and will be eligible for raises. \$159K carryover in 2017. Potentially overstated. There will not be Fiscal Assistant funds budgeted in 2018. F.O. Evans will retire in January, 2018 and time worked will be donated.
- Estimates
 - Transfer from Cemetery - \$1,000.00
 - Transfer to Zoning - \$20,000.00
- Permissive Motor Vehicles Tax
 - Contracted Services - \$35,000 in 2018
- A resolution will need to be signed at the July 17, 2017 Regular Meeting, the deadline to submit to the Budget Commission is July 20, 2017.

Meeting was adjourned at 7:00 PM.

Respectfully submitted by:

Michelle English

Date approved: 8-7-17

Trustee Michael Schmidt, Chair

Trustee James Likley

Trustee William Thombs