

	2027	2028	2029	2030	2031	2032	2033	Total:	Average:
Appropriations (w/ 5% Annual Increase)	619,500.00	650,475.00	682,998.75	717,148.69	753,006.12	790,656.43	830,189.25	5,043,974.24	720,567.75
Scenario 2A: Lease Engine 2 Only w/ 3.1M									
Engine 2	102,020.00	102,020.00	102,020.00	102,020.00	102,020.00	102,020.00	102,020.00	714,140.00	\$102,020.00
Approp. + Avg Engine Cost	721,520.00	752,495.00	785,018.75	819,168.69	855,026.12	892,676.43	932,209.25		
Would require 3.1M Levy to cover	802,600.00	802,600.00	802,600.00	802,600.00	802,600.00	802,600.00	802,600.00		
EMS Billing Revenue	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00		
Estimate Carryover Balance	181,080.00	331,185.00	448,766.25	532,197.56	579,771.44	589,695.01	560,085.76		